

SELPA: Lake Tahoe USD/Alpine**CODE: 09-CP****2000-01 ANNUAL R-2 RECERTIFIED SELPA SPECIAL EDUCATION FUNDING EXHIBIT****SECTION 1 - BASE - E.C. 56836.10**

A Prior Year (PY) Entitlements	
1 Base (From PY SELPA, Section 1, Line D)	\$ 2,361,791.05
2 COLA (From PY SELPA, Section 2, Line E)	\$ 38,858.25
3 Equalization Apportionment (From PY SELPA, Section 3, Line G)	\$ 73,332.56
4 Growth or Declining ADA Adjustment (From PY SELPA, Section 4, Line F or H)	\$ (22,061.72)
5 Total (Lines A1 through A4)	\$ 2,451,920.14
B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 4, Line A4)	5,570.87
C Base Rate (Line A5 divided by Line B)	\$ 440.13
D Base Entitlement (Line B times Line C)	\$ 2,451,920.14
E Deductions - E.C. 56836.08 (c)	
1 Local Special Education Property Taxes - E.C. 2572	\$ -
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$ 474,877.00
3 Excess Education Revenue Augmentation Fund (ERAF)	\$ -
4 Total Deductions (Lines E1 through E3)	\$ 474,877.00
F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)	\$ 1,977,043.14
G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)	\$ -
H Base Proration Factor	1.0000000000
I Base Apportionment (Line F times Line H, or Line G)	\$ 1,977,043.14

SECTION 2 - COLA - E.C. 56836.08 (d)

A COLA Base Rate (From State Summary, Section 10, Line B2)	\$ 14.4483
B COLA Base Entitlement (Line A times PY ADA)	\$ 79,560.39
C COLA Incidence Multiplier (IM) Rate (Line A times Section 5, Line A1)	\$ 1.44
D COLA IM Entitlement (Line C times PY Funded ADA)	\$ 8,024.73
E COLA Entitlement (Line B plus Line D)	\$ 87,585.12
F COLA Proration Factor	1.0000000000
G COLA Apportionment (Line E times Line F)	\$ 87,585.12

SECTION 3 - EQUALIZATION - E.C. 56836.12 (a)

A Statewide Target Rate (STR) (From State Summary, Section 10, Line C)	\$ 470.23
B Base Rate plus COLA Rate (Section 1, Line C plus Section 2, Lines A and C)	\$ 456.02
C Equalization Rate (Line A minus Line B, If negative, enter 0)	\$ 14.21
D PY ADA (From Section 4, Line A2)	5,506.54
E Equalization Entitlement (Line C times Line D)	\$ 78,252.96
F Equalization Proration Factor	1.0000000000
G Equalization Apportionment (Line E times Line F)	\$ 78,252.96

SECTION 4 - GROWTH - E.C. 56836.15

A Growth ADA	
1 ADA	5,454.90
2 PY ADA (From PY SELPA Section 4, Line A1)	5,506.54
3 Prior PY ADA (From PY, SELPA Section 4, Line A2)	5,570.87
4 PY Funded ADA (Greater of Lines A2 or A3)	5,570.87
5 Funded ADA (Greater of Lines A1 or A2)	5,506.54
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)	0.00
B STR (Section 3, Line A)	\$ 470.23
C Growth Base Entitlement (Line A6 times Line B)	\$ -
D STR times IM (Line B times Section 5, Line A1)	\$ 46.88
E Growth IM Entitlement (Line D times Line A6)	\$ -
F Growth Entitlement (Line E plus Line C)	\$ -
G Decline in Funded ADA (Line A5 minus Line A4, if Line A5 is less than Line A4)	-64.33
H Declining ADA Adjustment (Line G times PY SELPA Section 1, Line C)	\$ (27,005.74)
I Growth Proration Factor	1.0000000000
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$ (27,005.74)

SECTION 5 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155

A SDA Rate	
1 Incidence Multiplier (IM) - Remains constant until 2003	0.0996986803
2 STR (Section 3, Line A)	\$ 470.23

SELPA: Lake Tahoe USD/Alpine**CODE: 09-CP****2000-01 ANNUAL R-2 RECERTIFIED SELPA SPECIAL EDUCATION FUNDING EXHIBIT**

3	IM Rate [(A1 plus 1) times A2]	\$	517.11
4	Base Rate plus COLA Rate (Section 3, Line B)	\$	456.02
5	SDA Rate - Subtract the greater of A2 or A4 from A3	\$	46.88
<i>If less than 0 SELPA does NOT qualify for SDA apportionment</i>			
B	SDA Apportionment		
1	Funded ADA (Section 4, Line A5)		5,506.54
2	PY Funded ADA (Section 4, Line A4)		5,570.87
3	SDA Entitlement (A5 times the lesser of B1 or B2)	\$	258,154.96
4	SDA Proration Factor		1.0000000000
5	SDA Apportionment (Line D1 times Line D2)	\$	258,154.96
SECTION 6 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)			
A	PY PS/RS Rate (From PY SELPA Section 6, Line C)	\$	11.78
B	COLA plus 1		1.0317
C	PS/RS Rate (Line A times Line B)	\$	12.15
D	Necessary Small SELPA (NSS) PS/RS Apportionment		
1	NSS ADA Threshold		15,000.00
2	ADA (Section 4, Line A1)		5,454.90
3	Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		9,545.10
4	NSS PS/RS Entitlement (Line C times Line D3)	\$	115,990.26
5	NSS PS/RS Proration Factor		1.0000000000
6	NSS PS/RS Apportionment	\$	115,990.26
E	PS/RS Apportionment		
1	ADA (Section 4, Line A1)		5,454.90
2	PS/RS Entitlement (Line C times Line E1)	\$	66,286.92
3	PS/RS Proration Factor		1.0000000000
4	PS/RS Apportionment (Line E2 times Line E3)	\$	66,286.92
F	Total PS/RS Apportionment (Line D6 plus Line E4)	\$	182,277.18
SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT			
A	Low Incidence Disabilities PY December Pupil Count		30
B	Low Incidence Rate (From State Summary, Section 8, Line C)	\$	342.9643938106
C	Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	10,288.93
SECTION 8 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16			
A	NPS/LCI Entitlement	\$	-
B	NPS/LCI Proration Factor		1.0000000000
C	NPS/LCI Apportionment (Line A times Line B)	\$	-
SECTION 9 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21			
A	NPS Extraordinary Cost Pool Entitlement	\$	3,320.59
B	NPS Extraordinary Cost Pool Proration Factor		1.0000000000
C	NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	3,320.59
SECTION 10 - APPORTIONMENT SUMMARY			
A	Base (Section 1, Line I)	\$	1,977,043.14
B	COLA (Section 2, Line G)	\$	87,585.12
C	Equalization (Section 3, Line G)	\$	78,252.96
D	Growth or Declining ADA Adjustment (Section 4, Line J)	\$	(27,005.74)
E	SDA (From Section 5, Line B5)	\$	258,154.96
F	Subtotal (Lines A through E)	\$	2,374,030.45
G	Total PS/RS (Section 6, Line F)	\$	182,277.18
H	Low Incidence Materials and Equipment (Section 7, Line C)	\$	10,288.93
I	NPS/LCI (Section 8, Line C)	\$	-
J	NPS Extraordinary Cost Pool (Section 9, Line C, Annual Only)	\$	3,320.59
K	Total State Apportionment (Lines F through J)	\$	2,569,917.15